

Resolution #TC-2023-10-08

Approval and Adoption of the Third Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on October 19, 2023.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Request for Budget Increase

- Tunnel Construction Program - Increase due to change from Type 3 guardrail to Type 9 concrete barriers and for additional traffic control, temporary barriers, reinforcing steel, and asphalt milling disposal costs. - Eisenhower Johnson Memorial Tunnel - \$2,300,000

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Third Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman Stockinger

Digitally signed by Herman
Stockinger

Date: 2023.10.19 13:12:49 -06'00'

Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

